

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 22, ENDING OCT 23, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT	NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	704	33	124	0	0	247	23	0	0	0	99	526
ATTORNEY GENERAL	509	30	3	0	0	0	0	0	0	0	111	144
AUDITOR GENERAL	148	0	2	0	0	0	0	0	0	0	2	4
CIVIL RIGHTS	133	0	0	0	0	0	0	0	0	60	17	77
CIVIL SERVICE	213	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	4,761	49	146	449	0	144	54	0	1,249	677	546	3,314
CONSUMER & INDUSTRY SERVICES	2,847	254	34	0	648	81	5	0	0	3	538	1,563
CORRECTIONS	16,500	15	823	8,774	0	11	86	0	514	2,104	1,201	13,528
EDUCATION	347	2	7	0	1	0	0	0	21	107	78	216
ENVIRONMENTAL QUALITY	1,496	34	2	0	0	821	51	0	0	1	204	1,113
EXECUTIVE OFFICE	43	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	10,021	195	67	0	74	4	4	0	355	5,853	1,333	7,885
HISTORY ARTS AND LIBRARIES	276	26	40	0	0	7	3	0	0	48	45	169
INFORMATION TECHNOLOGY	1,741	0	28	0	0	5	59	0	0	1	307	400
LABOR & ECONOMIC GROWTH	1,279	5	39	0	142	0	4	0	22	376	217	805
MANAGEMENT & BUDGET	1,012	6	299	0	0	30	10	0	0	2	140	487
MILITARY AFFAIRS	953	32	161	0	0	20	10	0	464	26	55	768
NATURAL RESOURCES	2,280	717	365	0	0	244	218	0	11	42	220	1,817
STATE	1,858	29	23	0	0	0	0	0	0	1	1,252	1,305
STATE POLICE	2,699	152	28	0	0	71	25	1,634	6	0	303	2,219
TRANSPORTATION	2,994	57	776	0	0	506	572	0	0	2	253	2,166
TREASURY	1,555	12	10	0	0	3	1	0	0	2	541	569
GRAND TOTAL:	54,369	1,648	2,977	9,223	865	2,194	1,125	1,634	2,642	9,305	7,462	39,075

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.